

FY 98
Field Offices with Incident Rate >1.00

SMALL FIELD OFFICE (<250,000 Manhours)	MANHOURS *					\$ WIP (M)	LOST TIME CASES					IR **
	1ST	2ND	3RD	4TH	TOTAL		1ST	2ND	3RD	4TH	TOTAL	
ROICC BREMERTON	24,010	82,062	24,887	61,147	192,106	25.3	1	2	1	0	4	4.16
OIC PORTSMOUTH, NH	36,600	24,353	32,784	67,560	161,297	20.4	0	1	0	1	2	2.48
ROICC NWS, CONCORD	15,508	16,527	19,857	29,042	80,934	14.5	0	0	0	1	1	2.47
PWC PEARL	N/A	N/A	94,677	83,589	178,266	136.3	N/A	N/A	1	1	2	2.24
OIC WINTER HARBOR	15,850	21,360	31,449	28,120	96,779	5.6	0	0	0	1	1	2.07
ROICC INDIAN HEAD	65,000	50,000	65,000	65,000	245,000	23.2	2	0	0	0	2	1.63
ROICC MERIDIAN	25,000	40,000	35,000	45,000	145,000	13.1	0	0	1	0	1	1.38
OICC BAHRAIN	5,039	72,000	63,000	22,800	162,839	9.5	0	0	0	1	1	1.23
ROICC ALBANY	45,000	55,000	30,000	35,000	165,000	16.9	0	1	0	0	1	1.21
ROICC PT MUGU/HUENEME	30,000	50,891	46,576	51,896	179,363	52.0	0	1	0	0	1	1.12
ROICC SAN FRANCISCO	94,531	12,127	25,709	53,206	185,573	22.0	1	0	0	0	1	1.08
ROICC DAHLGREN	43,757	32,737	41,218	68,600	186,312	14.0	0	0	1	0	1	1.07

MID-SIZE FIELD OFFICE (250,000 to 550,000 Manhours)	MANHOURS *					\$ WIP (M)	LOST TIME CASES					IR**
	1ST	2ND	3RD	4TH	TOTAL		1ST	2ND	3RD	4TH	TOTAL	
ROICC KEY WEST	36,000	78,000	105,000	78,000	297,000	30.1	0	0	1	3	4	2.69
ROICC BANCROFT HALL	100,111	91,408	54,068	61,735	307,322	62.0	0	1	0	1	2	1.30
ROICC PATUXENT	155,207	73,600	74,428	60,368	363,603	80.4	0	1	1	0	2	1.10

LARGE FIELD OFFICE (>550,000 Manhours)	MANHOURS *					\$ WIP (M)	LOST TIME CASES					IR**
	1ST	2ND	3RD	4TH	TOTAL		1ST	2ND	3RD	4TH	TOTAL	
ROICC MIDPAC	324,937	201,301	279,750	415,491	1,221,479	173.0	2	2	1	9	14	2.29
ROICC LEMOORE	111,779	160,839	163,266	188,970	624,854	83.7	3	1	0	1	5	1.60

* Reported Contractor Manhours

** Incident Rate = # lost time cases x 200,000/total manhours.

11/4/98
Enclosure (3)